

**DIVISION OF HEALTH SERVICES  
AIR QUALITY OUTREACH  
JULY 1, 2009 - JUNE 30, 2010  
BUDGET NO. 520-4004 ROLL-UP**

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4331	FEDERAL GRANTS THRU STATE	-	(2,549,887)	(2,549,887)
	TOTAL STATE REVENUE	-	(2,549,887)	(2,549,887)
5102	SALARIES & LABOR	-	229,039	229,039
	TOTAL SALARIES & OVERTIME	-	229,039	229,039
5510	RETIREMENT BENEFITS - COUNTY	-	16,032	16,032
5511	OPEB RETIREE INSURANCE	-	17,750	17,750
5516	MEDICARE COVERAGE (MQFE)	-	3,091	3,091
5520	GROUP LIFE INSURANCE	-	2,061	2,061
5543	CIGNA INSURANCE	-	22,193	22,193
5560	DISABILITY INSURANCE	-	3,664	3,664
5591	OJI MEDICAL INSURANCE	-	3,549	3,549
5592	UNEMPLOYMENT COMP INS	-	753	753
	TOTAL FRINGES	-	69,093	69,093
6016	DATA PROCESSING SUPP	-	6,000	6,000
6026	EXPENDABLE FURN & EQUIP	-	7,500	7,500
6042	MATERIALS & SUPPLIES	-	3,500	3,500
6052	OFFICE SUPPLIES	-	5,000	5,000
	TOTAL SUPPLIES	-	22,000	22,000
6404	ADVERTISING	-	2,500	2,500
6417	DUES & MEMBERSHIPS COUNTY	-	3,500	3,500
6436	INSURANCE-PROPERTY & LIABILITY	-	25,000	25,000
6446	LOCAL TRANSPORTATION	-	12,500	12,500
6459	POSTAGE & MAIL SERVICES	-	5,000	5,000
6461	PRINTING - OUTSIDE	-	12,500	12,500
6467	TRAVEL - TRAINING RELATED	-	5,000	5,000
6468	TRAVEL - NON TRAINING REL.	-	5,000	5,000
6469	TRAINING & EDUCATION LOCAL	-	15,000	15,000
	TOTAL SERVICES	-	86,000	86,000
6664	OPERATIONAL SERVICES CONTRACTED	-	2,124,500	2,124,500
6678	PROFESSIONAL SERVICES-OTHER	-	110,000	110,000
	TOTAL PROF. & CONTRACTED	-	2,234,500	2,234,500
6724	EQUIPMENT. MAINTENANCE	-	5,000	5,000
6727	EQUIPMENT RENT	-	7,500	7,500
6750	TELECOMMUNICATION SERVICES-EXTERNAL	-	7,500	7,500
6760	VEHICLE MAINTENANCE CONTRACTED	-	42,500	42,500
	TOTAL RENT, UTILITIES & MAINTENANCE	-	62,500	62,500
6831	PETROLEUM SERVICES	-	11,500	11,500
6832	FLEET MGMT SERVICES	-	7,500	7,500
6850	COPY MACHINES	-	10,000	10,000
6852	PRINTING INSIDE	-	10,000	10,000
6854	MAIL SERVICES	-	7,500	7,500
6874	TELECOMM SERVICES	-	40,000	40,000
	TOTAL O & M CONTRA	-	86,500	86,500
				-
7006	PASSENGER VEHICLES	-	75,000	75,000
	TOTAL FIXED ASSETS	-	75,000	75,000
	TOTAL EXPENDITURES	-	2,864,632	2,864,632
9676	T/F AIR EMISSIONS FUND	-	(325,015)	(325,015)
	TOTAL TRANSFERS IN	-	(325,015)	(325,015)
9801	TR/T GENERAL FUND	-	10,270	10,270
	TOTAL TRANSFERS OUT	-	10,270	10,270
	TOTAL EXPENDITURES AND TRANSFERS	-	2,549,887	2,549,887
	NET COST	-	-	-

**DIVISION OF HEALTH SERVICES  
AIR QUALITY OUTREACH  
JULY 1, 2009 - JUNE 30, 2010  
BUDGET NO. 520-400410**

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4331	FEDERAL GRANTS THRU STATE	-	(336,099)	(336,099)
	TOTAL STATE REVENUE	-	(336,099)	(336,099)
5102	SALARIES & LABOR	-	129,558	129,558
	TOTAL SALARIES & OVERTIME	-	129,558	129,558
5510	RETIREMENT BENEFITS - COUNTY	-	9,069	9,069
5511	OPEB RETIREE INSURANCE	-	10,041	10,041
5516	MEDICARE COVERAGE (MQFE)	-	1,749	1,749
5520	GROUP LIFE INSURANCE	-	1,166	1,166
5543	CIGNA INSURANCE	-	12,554	12,554
5560	DISABILITY INSURANCE	-	2,073	2,073
5591	OJI MEDICAL INSURANCE	-	2,008	2,008
5592	UNEMPLOYMENT COMP INS	-	426	426
	TOTAL FRINGES	-	39,086	39,086
6016	DATA PROCESSING SUPP	-	5,000	5,000
6026	EXPENDABLE FURN & EQUIP	-	5,000	5,000
6042	MATERIALS & SUPPLIES	-	2,500	2,500
6052	OFFICE SUPPLIES	-	2,500	2,500
	TOTAL SUPPLIES	-	15,000	15,000
6404	ADVERTISING	-	-	-
6417	DUES & MEMBERSHIPS COUNTY	-	2,500	2,500
6436	INSURANCE-PROPERTY & LIABILITY	-	-	-
6446	LOCAL TRANSPORATION	-	10,000	10,000
6459	POSTAGE & MAIL SERVICES	-	2,500	2,500
6461	PRINTING - OUTSIDE	-	7,500	7,500
6467	TRAVEL-TRAINING RELATED	-	2,500	2,500
6468	TRAVEL-NON TRAINING RELATED	-	2,500	2,500
6469	TRAINING & EDUCATION LOCAL	-	10,000	10,000
	TOTAL SERVICES	-	37,500	37,500
6664	OPERATIONAL SERVICES CONTRACTED	-	124,500	124,500
6678	PROFESSIONAL SERVICES-OTHER	-	10,000	10,000
	TOTAL PROF. & CONTRACTED	-	134,500	134,500
6724	EQUIPMENT. MAINTENANCE	-	2,500	2,500
6727	EQUIPMENT RENT	-	5,000	5,000
6750	TELECOMMUNICATION SERVICES-EXTERNAL	-	2,500	2,500
6760	VEHICLE MAINTENANCE CONTRACTED	-	-	-
	TOTAL RENT, UTILITIES & MAINTENANCE	-	10,000	10,000
6831	PETROLEUM SERVICES	-	7,500	7,500
6832	FLEET MGMT SERVICES	-	-	-
6850	COPY MACHINES	-	5,000	5,000
6852	PRINTING INSIDE	-	5,000	5,000
6854	MAIL SERVICES	-	5,000	5,000
6874	TELECOMM SERVICES	-	10,000	10,000
	TOTAL O & M CONTRA	-	32,500	32,500
7006	PASSENGER VEHICLES	-	-	-
	TOTAL FIXED ASSETS	-	-	-
	TOTAL EXPENDITURES	-	398,144	398,144
9676	T/F AIR EMISSIONS FUND	-	(62,045)	(62,045)
	TOTAL TRANSFERS IN	-	(62,045)	(62,045)
9801	TR/T GENERAL FUND	-	-	-
	TOTAL TRANSFERS OUT	-	-	-
	TOTAL EXPENDITURES AND TRANSFERS	-	336,099	336,099
	NET COST	-	-	-

**DIVISION OF HEALTH SERVICES  
DIESEL RETROFIT  
JULY 1, 2009 - JUNE 30, 2010  
BUDGET NO. 520-400411**

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4331	FEDERAL GRANTS THRU STATE	-	(293,868)	(293,868)
	TOTAL STATE REVENUE	-	(293,868)	(293,868)
5102	SALARIES & LABOR	-	11,798	11,798
	TOTAL SALARIES & OVERTIME	-	11,798	11,798
5510	RETIREMENT BENEFITS - COUNTY	-	825	825
5511	OPEB RETIREE INSURANCE	-	914	914
5516	MEDICARE COVERAGE (MQFE)	-	159	159
5520	GROUP LIFE INSURANCE	-	106	106
5543	CIGNA INSURANCE	-	1,143	1,143
5560	DISABILITY INSURANCE	-	188	188
5591	OJI MEDICAL INSURANCE	-	182	182
5592	UNEMPLOYMENT COMP INS	-	38	38
	TOTAL FRINGES	-	3,555	3,555
6016	DATA PROCESSING SUPP	-	-	-
6026	EXPENDABLE FURN & EQUIP	-	-	-
6042	MATERIALS & SUPPLIES	-	-	-
6052	OFFICE SUPPLIES	-	-	-
	TOTAL SUPPLIES	-	-	-
6404	ADVERTISING	-	-	-
6417	DUES & MEMBERSHIPS COUNTY	-	-	-
6436	INSURANCE-PROPERTY & LIABILITY	-	-	-
6446	LOCAL TRANSPORATION	-	-	-
6459	POSTAGE & MAIL SERVICES	-	-	-
6461	PRINTING - OUTSIDE	-	-	-
6467	TRAVEL-TRAINING RELATED	-	-	-
6468	TRAVEL-NON TRAINING RELATED	-	-	-
6469	TRAINING & EDUCATION LOCAL	-	-	-
	TOTAL SERVICES	-	-	-
6664	OPERATIONAL SERVICES CONTRACTED	-	250,000	250,000
6678	PROFESSIONAL SERVICES-OTHER	-	100,000	100,000
	TOTAL PROF. & CONTRACTED	-	350,000	350,000
6724	EQUIPMENT. MAINTENANCE	-	-	-
6727	EQUIPMENT RENT	-	-	-
6750	TELECOMMUNICATION SERVICES-EXTERNAL	-	-	-
6760	VEHICLE MAINTENANCE CONTRACTED	-	-	-
	TOTAL RENT, UTILITIES & MAINTENANCE	-	-	-
6831	PETROLEUM SERVICES	-	-	-
6832	FLEET MGMT SERVICES	-	-	-
6850	COPY MACHINES	-	-	-
6852	PRINTING INSIDE	-	-	-
6854	MAIL SERVICES	-	-	-
6874	TELECOMM SERVICES	-	-	-
	TOTAL O & M CONTRA	-	-	-
7006	PASSENGER VEHICLES	-	-	-
	TOTAL FIXED ASSETS	-	-	-
	TOTAL EXPENDITURES	-	365,353	365,353
9676	T/F AIR EMISSIONS FUND	-	(71,485)	(71,485)
	TOTAL TRANSFERS IN	-	(71,485)	(71,485)
9801	TR/T GENERAL FUND	-	-	-
	TOTAL TRANSFERS OUT	-	-	-
	TOTAL EXPENDITURES AND TRANSFERS	-	293,868	293,868
	NET COST	-	-	-

**DIVISION OF HEALTH SERVICES  
OZONE ALERT DAY PROGRAM  
JULY 1, 2009 - JUNE 30, 2010  
BUDGET NO. 520-400412**

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4331	FEDERAL GRANTS THRU STATE	-	(773,872)	(773,872)
	TOTAL STATE REVENUE	-	(773,872)	(773,872)
5102	SALARIES & LABOR	-	11,798	11,798
	TOTAL SALARIES & OVERTIME	-	11,798	11,798
5510	RETIREMENT BENEFITS - COUNTY	-	826	826
5511	OPEB RETIREE INSURANCE	-	914	914
5516	MEDICARE COVERAGE (MQFE)	-	159	159
5520	GROUP LIFE INSURANCE	-	106	106
5543	CIGNA INSURANCE	-	1,143	1,143
5560	DISABILITY INSURANCE	-	189	189
5591	OJI MEDICAL INSURANCE	-	183	183
5592	UNEMPLOYMENT COMP INS	-	39	39
	TOTAL FRINGES	-	3,559	3,559
6016	DATA PROCESSING SUPP	-	-	-
6026	EXPENDABLE FURN & EQUIP	-	-	-
6042	MATERIALS & SUPPLIES	-	-	-
6052	OFFICE SUPPLIES	-	-	-
	TOTAL SUPPLIES	-	-	-
6404	ADVERTISING	-	-	-
6417	DUES & MEMBERSHIPS COUNTY	-	-	-
6436	INSURANCE-PROPERTY & LIABILITY	-	-	-
6446	LOCAL TRANSPORATION	-	-	-
6459	POSTAGE & MAIL SERVICES	-	-	-
6461	PRINTING - OUTSIDE	-	-	-
6467	TRAVEL-TRAINING RELATED	-	-	-
6468	TRAVEL-NON TRAINING RELATED	-	-	-
6469	TRAINING & EDUCATION LOCAL	-	-	-
	TOTAL SERVICES	-	-	-
6664	OPERATIONAL SERVICES CONTRACTED	-	950,000	950,000
6678	PROFESSIONAL SERVICES-OTHER	-	-	-
	TOTAL PROF. & CONTRACTED	-	950,000	950,000
6724	EQUIPMENT. MAINTENANCE	-	-	-
6727	EQUIPMENT RENT	-	-	-
6750	TELECOMMUNICATION SERVICES-EXTERNAL	-	-	-
6760	VEHICLE MAINTENANCE CONTRACTED	-	-	-
	TOTAL RENT, UTILITIES & MAINTENANCE	-	-	-
6831	PETROLEUM SERVICES	-	-	-
6832	FLEET MGMT SERVICES	-	-	-
6850	COPY MACHINES	-	-	-
6852	PRINTING INSIDE	-	-	-
6854	MAIL SERVICES	-	-	-
6874	TELECOMM SERVICES	-	-	-
	TOTAL O & M CONTRA	-	-	-
7006	PASSENGER VEHICLES	-	-	-
	TOTAL FIXED ASSETS	-	-	-
	TOTAL EXPENDITURES	-	965,357	965,357
9676	T/F AIR EMISSIONS FUND	-	(191,485)	(191,485)
	TOTAL TRANSFERS IN	-	(191,485)	(191,485)
9801	TR/T GENERAL FUND	-	-	-
	TOTAL TRANSFERS OUT	-	-	-
	TOTAL EXPENDITURES AND TRANSFERS	-	773,872	773,872
	NET COST	-	-	-

**DIVISION OF HEALTH SERVICES  
RIDESHARE-VANPOOL  
JULY 1, 2009 - JUNE 30, 2010  
BUDGET NO. 520-400437**

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4331	FEDERAL GRANTS THRU STATE	-	(1,146,048)	(1,146,048)
	TOTAL STATE REVENUE	-	(1,146,048)	(1,146,048)
5102	SALARIES & LABOR	-	75,885	75,885
	TOTAL SALARIES & OVERTIME	-	75,885	75,885
5510	RETIREMENT BENEFITS - COUNTY	-	5,312	5,312
5511	OPEB RETIREE INSURANCE	-	5,881	5,881
5516	MEDICARE COVERAGE (MQFE)	-	1,024	1,024
5520	GROUP LIFE INSURANCE	-	683	683
5543	CIGNA INSURANCE	-	7,353	7,353
5560	DISABILITY INSURANCE	-	1,214	1,214
5591	OJI MEDICAL INSURANCE	-	1,176	1,176
5592	UNEMPLOYMENT COMP INS	-	250	250
	TOTAL FRINGES	-	22,893	22,893
6016	DATA PROCESSING SUPP	-	1,000	1,000
6026	EXPENDABLE FURN & EQUIP	-	2,500	2,500
6042	MATERIALS & SUPPLIES	-	1,000	1,000
6052	OFFICE SUPPLIES	-	2,500	2,500
	TOTAL SUPPLIES	-	7,000	7,000
6404	ADVERTISING	-	2,500	2,500
6417	DUES & MEMBERSHIPS COUNTY	-	1,000	1,000
6436	INSURANCE-PROPERTY & LIABILITY	-	25,000	25,000
6446	LOCAL TRANSPORATION	-	2,500	2,500
6459	POSTAGE & MAIL SERVICES	-	2,500	2,500
6461	PRINTING - OUTSIDE	-	5,000	5,000
6467	TRAVEL-TRAINING RELATED	-	2,500	2,500
6468	TRAVEL-NON TRAINING RELATED	-	2,500	2,500
6469	TRAINING & EDUCATION LOCAL	-	5,000	5,000
	TOTAL SERVICES	-	48,500	48,500
6664	OPERATIONAL SERVICES CONTRACTED	-	800,000	800,000
6678	PROFESSIONAL SERVICES-OTHER	-	-	-
	TOTAL PROF. & CONTRACTED	-	800,000	800,000
6724	EQUIPMENT. MAINTENANCE	-	2,500	2,500
6727	EQUIPMENT RENT	-	2,500	2,500
6750	TELECOMMUNICATION SERVICES-EXTERNAL	-	5,000	5,000
6760	VEHICLE MAINTENANCE CONTRACTED	-	42,500	42,500
	TOTAL RENT, UTILITIES & MAINTENANCE	-	52,500	52,500
6831	PETROLEUM SERVICES	-	4,000	4,000
6832	FLEET MGMT SERVICES	-	7,500	7,500
6850	COPY MACHINES	-	5,000	5,000
6852	PRINTING INSIDE	-	5,000	5,000
6854	MAIL SERVICES	-	2,500	2,500
6874	TELECOMM SERVICES	-	30,000	30,000
	TOTAL O & M CONTRA	-	54,000	54,000
7006	PASSENGER VEHICLES	-	75,000	75,000
	TOTAL FIXED ASSETS	-	75,000	75,000
	TOTAL EXPENDITURES	-	1,135,778	1,135,778
9676	T/F AIR EMISSIONS FUND	-	-	-
	TOTAL TRANSFERS IN	-	-	-
9801	TR/T GENERAL FUND	-	10,270	10,270
	TOTAL TRANSFERS OUT	-	10,270	10,270
	TOTAL EXPENDITURES AND TRANSFERS	-	1,146,048	1,146,048
	NET COST	-	-	-

**DIVISION OF HEALTH SERVICES  
ADMINISTRATION & FINANCE  
JULY 1, 2009 - JUNE 30, 2010  
BUDGET NO. 010-400301**

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
9530	RESTRICTED OPER & MAINT	(174,969.00)	10,270.00	(164,699.00)
9626	TRSF/F FEDERAL THRU STATE-IND COST	(1,964,074.00)	(10,270.00)	(1,974,344.00)
	NET OPERATIONS	(2,139,043.00)	-	(2,139,043.00)

**DIVISION OF HEALTH SERVICES  
TITLE V AIR EMISSIONS  
JULY 1, 2009 - JUNE 30, 2010  
BUDGET NO. 081-400433**

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
9826	TR/T FED THRU STATE GRANT	80,000.00	325,015.00	405,015.00
9999	PLANNED USE OF FUND BALANCE DEC	-	(325,015.00)	(325,015.00)
	NET OPERATIONS	80,000.00	-	80,000.00

**DIVISION OF ROADS & PUBLIC WORKS  
PETROLEUM SERVICES  
JULY 1, 2009 - JUNE 30, 2010  
BUDGET NO. 071-301902**

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4516	PETROLEUM SERVICES	(2,050,361.00)	(11,500.00)	(2,061,861.00)
6060	PETROLEUM PRODUCTS	2,410,534.00	11,500.00	2,422,034.00
	NET OPERATIONS	360,173.00	-	360,173.00

**DIVISION OF ROADS & PUBLIC WORKS  
FLEET SERVICES  
JULY 1, 2009 - JUNE 30, 2010  
BUDGET NO. 071-301903**

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4517	FLEET MAINTENANCE SVCS	(1,630,915.00)	(7,500.00)	(1,638,415.00)
6056	PARTS PURCHASE	941,666.00	7,500.00	949,166.00
	NET OPERATIONS	(689,249.00)	-	(689,249.00)

**DIVISION OF ROADS & PUBLIC WORKS  
PRINTING SERVICES  
JULY 1, 2009 - JUNE 30, 2010  
BUDGET NO. 961-307305**

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4513	SERVICE INCOME	(1,549,741.00)	(10,000.00)	(1,559,741.00)
4518	SERVICE INCOME	(4,500.00)	(10,000.00)	(14,500.00)
6054	PAPER PRODUCTS	134,836.00	10,000.00	144,836.00
6461	PRINT OUTSIDE	396,266.00	10,000.00	406,266.00
	NET OPERATIONS	(1,023,139.00)	-	(1,023,139.00)

**DIVISION OF ROADS & PUBLIC WORKS  
MAIL SERVICES  
JULY 1, 2009 - JUNE 30, 2010  
BUDGET NO. 961-307304**

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4514	SERVICE INCOME	(29,000.00)	(7,500.00)	(36,500.00)
6068	POSTAGE	2,257,740.00	7,500.00	2,265,240.00
	NET OPERATIONS	2,228,740.00	-	2,228,740.00

**DIVISION OF ADMINISTRATION & FINANCE  
TELECOMMUNICATIONS  
JULY 1, 2009 - JUNE 30, 2010  
BUDGET NO. 962-201501**

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4512	SERVICE INCOME	(4,086,418.00)	(40,000.00)	(4,126,418.00)
6750	TELECOMMUNICATIONS SERVICES-EXTE	3,229,074.00	40,000.00	3,269,074.00
	NET OPERATIONS	(857,344.00)	-	(857,344.00)

**AIR QUALITY OUTREACH**  
**JULY 1, 2009 - JUNE 30, 2010**  
**BUDGET NO. 520-4004**  
**ROLLUP**

<u>POSITION NO.</u>	<u>JOB TITLE</u>	<u>STATUS</u>	<u>CURRENT</u>	<u>COMPENSATION DIFFERENCE</u>	<u>PROPOSED</u>	<u>SPLIT%</u>	<u>EXHIBIT B</u>
090583	HA410 ADMIN TECH	F	\$ -	\$ 7,210	\$ 7,210	25%	PAGE 5
090584	HA410 SUPERVISOR A	F	-	30,658	30,658	50%	PAGE 5
090580	HA410 PUBLIC HEALTH SPECIALIST	F	-	44,484	44,484		
090581	HA410 AIR QUALITY COORDINATOR	F	-	47,206	47,206		
090582	HA411 ACCOUNTANT C	F	-	5,725	11,798	25%	PAGE 4, 5
090582	HA412 ACCOUNTANT C	F	-	11,798	11,798	25%	PAGE 3, 5
090582	HA437 ACCOUNTANT C	F	-	23,596	23,596	50%	PAGE 3, 4
090583	HA437 ADMIN TECH	F	-	21,630	21,630	75%	PAGE 2
090584	HA437 SUPERVISOR A	F	-	30,658	30,658	50%	PAGE 2
Total			<u>\$ -</u>	<u>\$ 229,039</u>	<u>\$ 229,039</u>		

**PER PAY PERIOD - JULY 2009 THRU JUNE 2010**

<u>POSITION NO.</u>	<u>JOB TITLE</u>	<u>STATUS</u>	<u>CURRENT</u>	<u>COMPENSATION DIFFERENCE</u>	<u>PROPOSED</u>
090583	HA410 ADMIN TECH	F	\$ -	\$ 300.40	\$ 300.40
090584	HA410 SUPERVISOR A	F	-	1,240.23	1,240.23
090580	HA410 PUBLIC HEALTH SPECIALIST	F	-	1,853.50	1,853.50
090581	HA410 AIR QUALITY COORDINATOR	F	-	1,966.90	1,966.90
090582	HA411 ACCOUNTANT C	F	-	391.25	391.25
090582	HA412 ACCOUNTANT C	F	-	391.25	391.25
090582	HA437 ACCOUNTANT C	F	-	954.17	782.50
090583	HA437 ADMIN TECH	F	-	901.25	901.25
090584	HA437 SUPERVISOR A	F	-	1,240.23	1,240.23
Total			<u>\$ -</u>	<u>\$ 9,067.50</u>	<u>\$ 9,067.50</u>

**AIR QUALITY OUTREACH**  
**JULY 1, 2009 - JUNE 30, 2010**  
**BUDGET NO. 520-400410**  
**COST CENTER HA410**

POSITION NO.	JOB TITLE	STATUS	COMPENSATION			SPLIT%	EXHIBIT B
			CURRENT	DIFFERENCE	PROPOSED		
090583	ADMIN TECH	F	\$ -	\$ 7,210	\$ 7,210	25%	PAGE 5
090584	SUPERVISOR A	F	-	30,658	30,658	50%	PAGE 5
090580	PUBLIC HEALTH SPECIALIST	F	-	44,484	44,484		
090581	AIR QUALITY COORDINATOR	F	-	47,206	47,206		
Total			\$ -	\$ 129,558	\$ 129,558		

**PER PAY PERIOD - JULY 2009 THRU JUNE 2010**

POSITION NO.	JOB TITLE	STATUS	COMPENSATION		
			CURRENT	DIFFERENCE	PROPOSED
090583	ADMIN TECH	F	\$ -	\$ 300.40	\$ 300.40
090584	SUPERVISOR A	F	-	1,240.23	1,240.23
090580	PUBLIC HEALTH SPECIALIST	F	-	1,853.50	1,853.50
090581	AIR QUALITY COORDINATOR	F	-	1,966.90	1,966.90
Total			\$ -	\$ 5,361.03	\$ 5,361.03



DIESEL RETROFIT  
JULY 1, 2009 - JUNE 30, 2010  
BUDGET NO. 520-400411  
COST CENTER HA411

POSITION NO.	JOB TITLE	STATUS	CURRENT	COMPENSATION DIFFERENCE	PROPOSED	SPLIT%	EXHIBIT B
090582	ACCOUNTANT C	F	\$ -	\$ 11,798	\$ 11,798	25%	PAGE 4, 5
	Total		\$ -	\$ 11,798	\$ 11,798		

PER PAY PERIOD - JULY 2009 THRU JUNE 2010

POSITION NO.	JOB TITLE	STATUS	CURRENT	COMPENSATION DIFFERENCE	PROPOSED
090582	ACCOUNTANT C	F	\$ -	\$ 391.25	\$ 391.25
	Total		\$ -	\$ 391.25	\$ 391.25

DIESEL RETROFIT  
JULY 1, 2009 - JUNE 30, 2010  
BUDGET NO. 520-400412  
COST CENTER HA412

POSITION NO.	JOB TITLE	STATUS	CURRENT	COMPENSATION DIFFERENCE	PROPOSED	SPLIT%	EXHIBIT B
090582	ACCOUNTANT C	F	\$ -	\$ 11,798	11,798	25%	PAGE 3, 5
	Total		<u>\$ -</u>	<u>\$ 11,798</u>	<u>\$ 11,798</u>		

PER PAY PERIOD - JULY 2009 THRU JUNE 2010

POSITION NO.	JOB TITLE	STATUS	CURRENT	COMPENSATION DIFFERENCE	PROPOSED
090582	ACCOUNTANT C	F	\$ -	\$ 391.25	\$ 391.25
	Total		<u>\$ -</u>	<u>\$ 391.25</u>	<u>\$ 391.25</u>

RIDESHARE-VANPOOL  
JULY 1, 2009 - JUNE 30, 2010  
BUDGET NO. 520-400437  
COST CENTER HA437

POSITION NO.	JOB TITLE	STATUS	COMPENSATION			SPLIT%	EXHIBIT B
			CURRENT	DIFFERENCE	PROPOSED		
090583	ADMIN TECH	F	\$ -	\$ 21,630	\$ 21,630	75%	PAGE 2
090584	SUPERVISOR A	F	-	30,658	30,658	50%	PAGE 2
090582	ACCOUNTANT C	F	-	23,596	23,596	50%	PAGE 3, 4
Total			\$ -	\$ 75,885	\$ 75,885		

PER PAY PERIOD - JULY 2009 THRU JUNE 2010

POSITION NO.	JOB TITLE	STATUS	COMPENSATION		
			CURRENT	DIFFERENCE	PROPOSED
090583	ADMIN TECH	F	\$ -	\$ 782.50	\$ 782.50
090584	SUPERVISOR A	F	-	901.25	901.25
090582	ACCOUNTANT C	F	-	1,240.23	1,240.23
Total			\$ -	\$ 2,923.98	\$ 2,923.98